

Exhibit "N"

CHANGE IN BUDGET FOR COUNTY PURPOSES

AMENDMENT OF BUDGET DUE TO UNEXPECTED SHERIFF DEPARMTNET SOFTWARE ERRORS – LOSS OF DATE LOCAL GOVERNMENT CODE 111.011

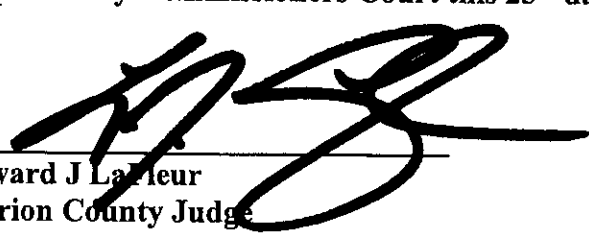
REQUESTED EXPENDITURE INCREASE

Fund- Department – Account	Description	Budget	Requested Increase	New Balance
12.535.4581	CAPITAL OUTLAY	\$80,000.00	\$94,000.00	\$174,000.00
12.000.2861	APPROPRIATIONS	0	(\$94,000.00)	0

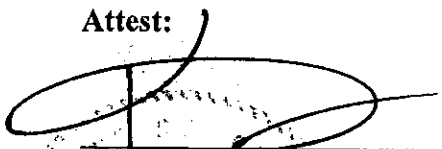
STATEMENT OF NEED:

Amend Special District Sales Tax Fund for purchase of new sheriff department software to replace current software that is losing date, files, etc

Approved by Commissioners Court this 25th day of August 2025:


Leward J LaFleur
Marion County Judge

Attest:


Kim Wise
Marion County Clerk

